

Wisconsin Works (W-2) Critical Indicators



**June
2004**

Bureau of Workforce Information
Division of Workforce Solutions
Department of Workforce Development



State of Wisconsin

Wisconsin W-2 Participants in Paid Placements*

Number of Participants in Paid Placements					
	One Year Ago	Last Month	This Month	Change in Most Recent Two Months	
Paid Participants:	June 2003	May 2004	June 2004	Number	Percent
Milwaukee County	8,220	10,014	10,115	101	1.0%
Balance of State	2,434	2,479	2,424	-55	-2.3%
Statewide Caseload	10,654	12,493	12,539	46	0.4%
Milwaukee County Regions:	June 2003	May 2004	June 2004	Number	Percent
Region 1	787	1,060	1,061	1	0.1%
Region 2	1,068	1,122	1,135	13	1.1%
Region 3	1,632	2,199	2,194	-5	-0.2%
Region 4	1,352	1,764	1,805	41	2.3%
Region 5	2,059	2,311	2,343	32	1.3%
Region 6	1,323	1,556	1,577	21	1.3%
Milwaukee County Total:	8,220	10,014	10,115	101	1.0%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The paid caseload includes the following categories of placements:

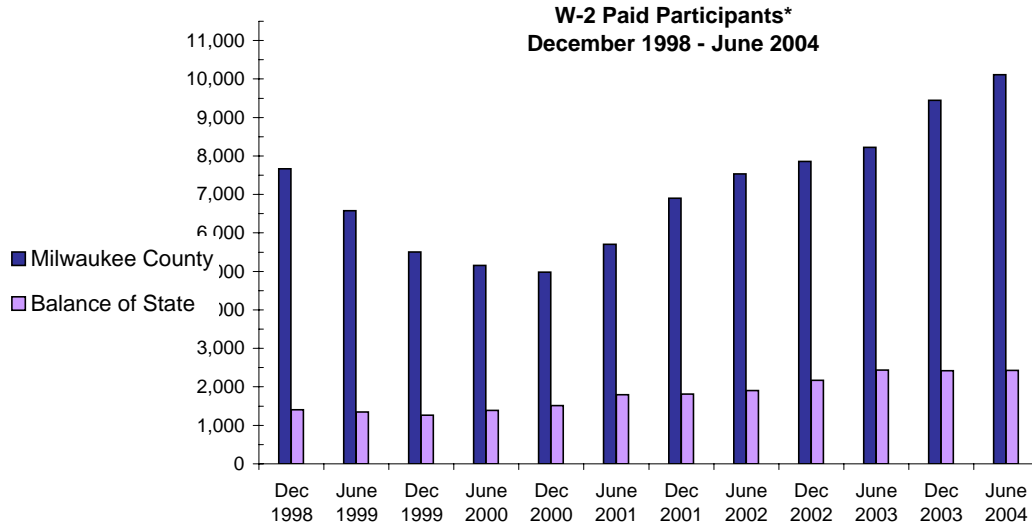
W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.

Case Mgmt- Caretaker of Newborn A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

W-2 Paid Participants and Benefits Paid

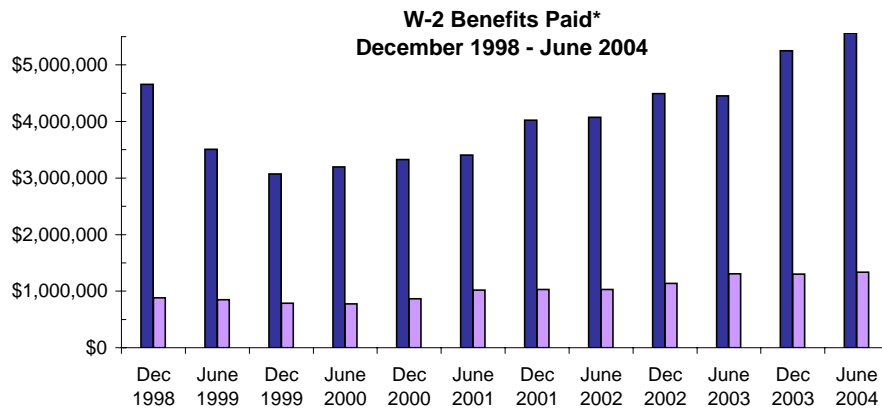


W-2 Paid Participants - Most Recent Six Months

	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004
Milwaukee County	9,634	9,819	9,962	10,000	10,014	10,115
Balance of State	2,436	2,410	2,506	2,461	2,479	2,424
Statewide	12,070	12,229	12,468	12,461	12,493	12,539

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The paid participants included in this count are participants who were in a paid placement during the report month.



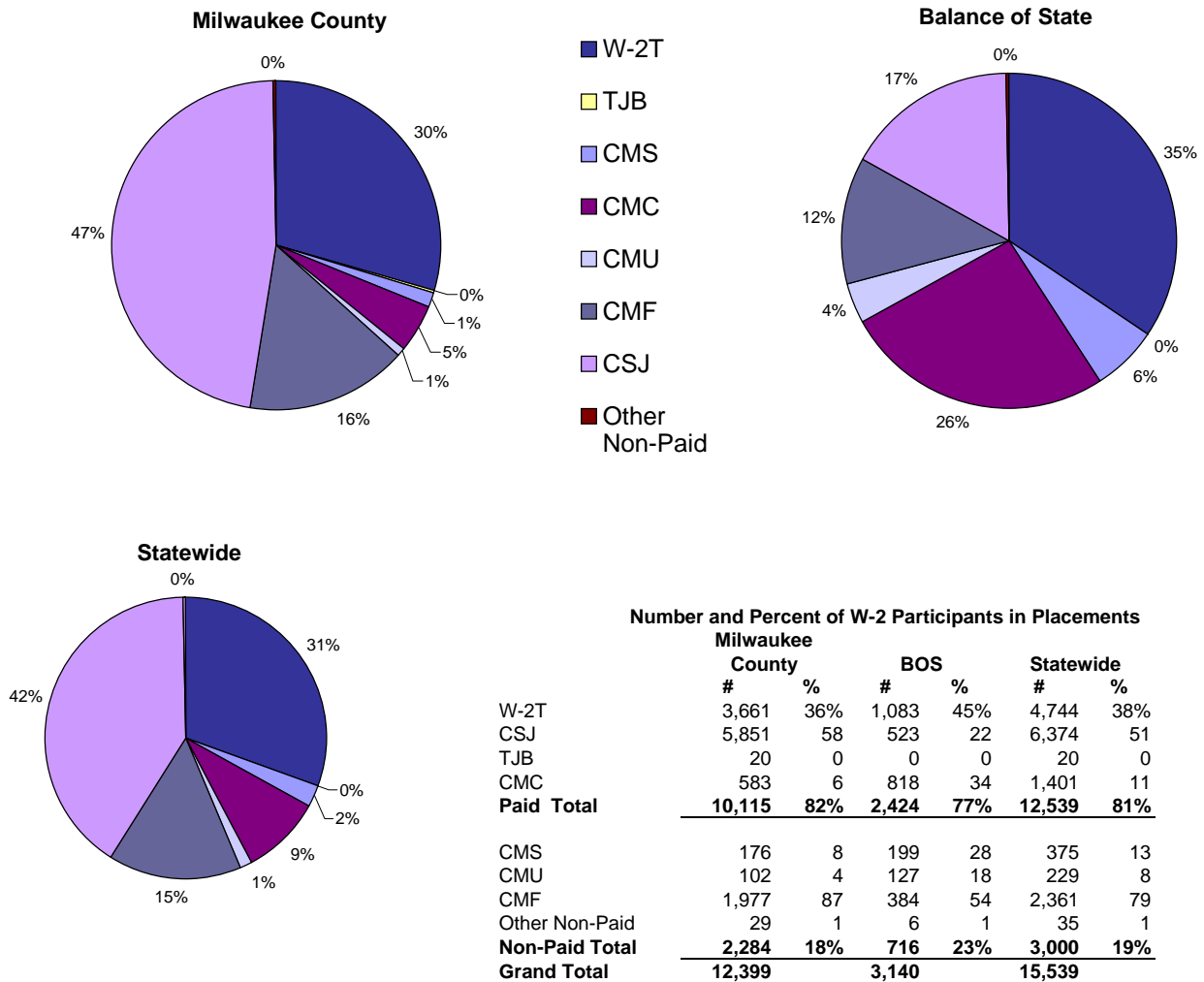
W-2 Benefits Paid - Most Recent Six Months

	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004
Milwaukee County	\$5,438,165	\$5,509,954	\$5,646,909	\$5,750,966	\$5,627,402	\$5,562,409
Balance of State	1,310,877	1,307,764	1,305,242	1,325,779	1,329,003	1,337,541
Statewide	\$6,749,042	\$6,817,718	\$6,952,151	\$7,076,745	\$6,956,405	\$6,899,950

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The benefits paid are the total monthly net benefits after sanctions and recoupments are applied.

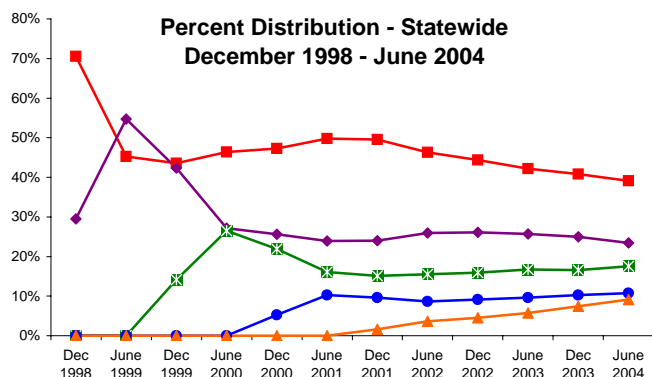
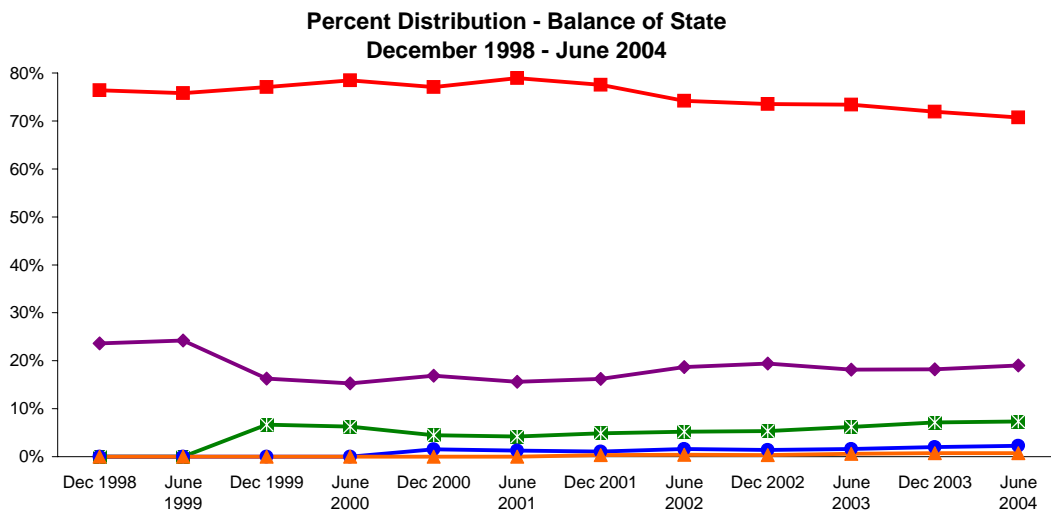
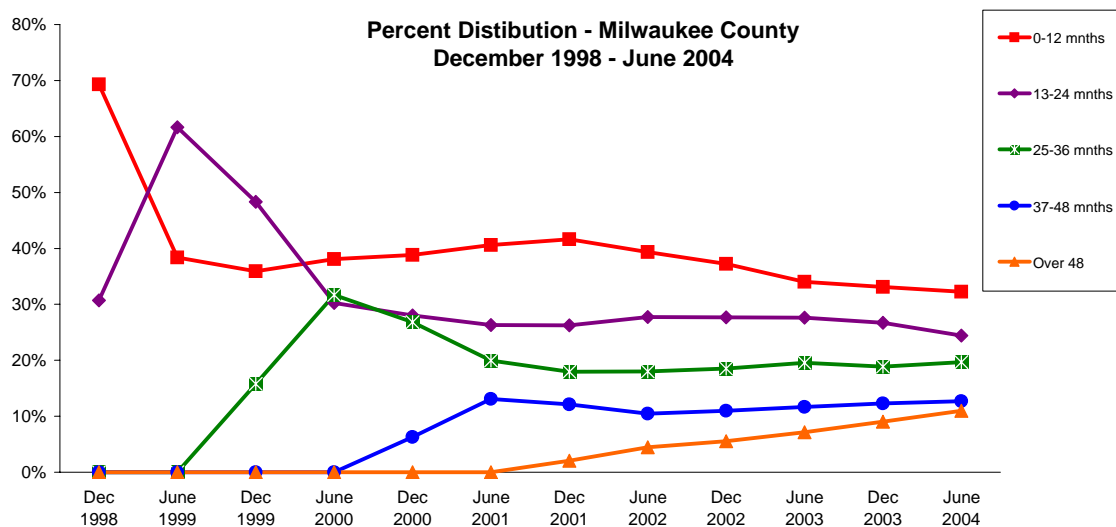
Placement of W-2 Participants, June 2004



Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

- * Note: W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.
- Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.
- Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.
- Case Mgmt - Caretaker of a Newborn (CMC)..... A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.
- Case Mgmt - Pregnancy (CMP)..... A participant with a medically verified pregnancy.
- Case Mgmt - Service for Job Ready (CMS)..... Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment.
- Case Mgmt Follow-up (CMF)..... Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment.
- Case Mgmt - Service for Working (CMU)..... Used for individuals working in unsubsidized employment who are without barriers to full-time employment.
- Case Mgmt - Non-Custodial Parent (CMN)..... Used for case management services for non-custodial parents.
- Case Mgmt - Minor Parent (CMM)..... Used for case management services for a custodial minor parent.

Number of Months Served in W-2*



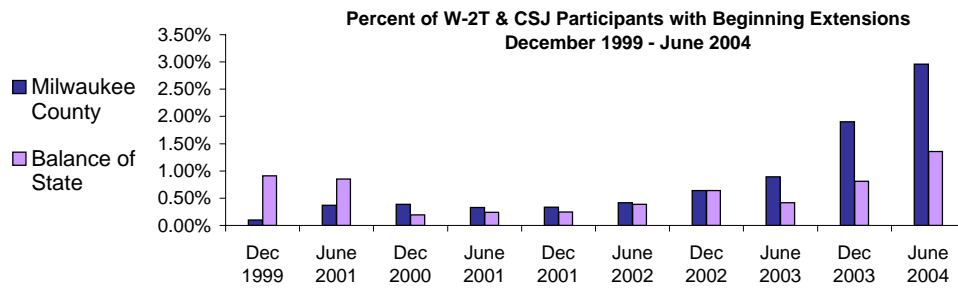
Number of Months Served in W-2 - Most Recent Six Months							
	Months	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004
Milwaukee County	0-12	3888	3942	3982	3969	3674	4032
	13-24	3099	3012	3015	3002	2871	3053
	25-36	2210	2263	2295	2365	2155	2464
	37-48	1455	1475	1517	1536	1408	1589
	Over 48	1104	1164	1235	1279	1048	1373
Balance of State	0-12	2442	2348	2434	2403	1615	2371
	13-24	629	637	673	665	537	638
	25-36	250	235	224	227	185	245
	37-48	72	78	73	72	52	75
	Over 48	24	25	26	25	20	24
Statewide	0-12	6021	5987	6101	6052	5020	6080
	13-24	3685	3606	3642	3621	3366	3644
	25-36	2470	2504	2530	2610	2351	2726
	37-48	1541	1570	1610	1625	1473	1673
	Over 48	1145	1205	1275	1316	1082	1416

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2 since the beginning of the program.

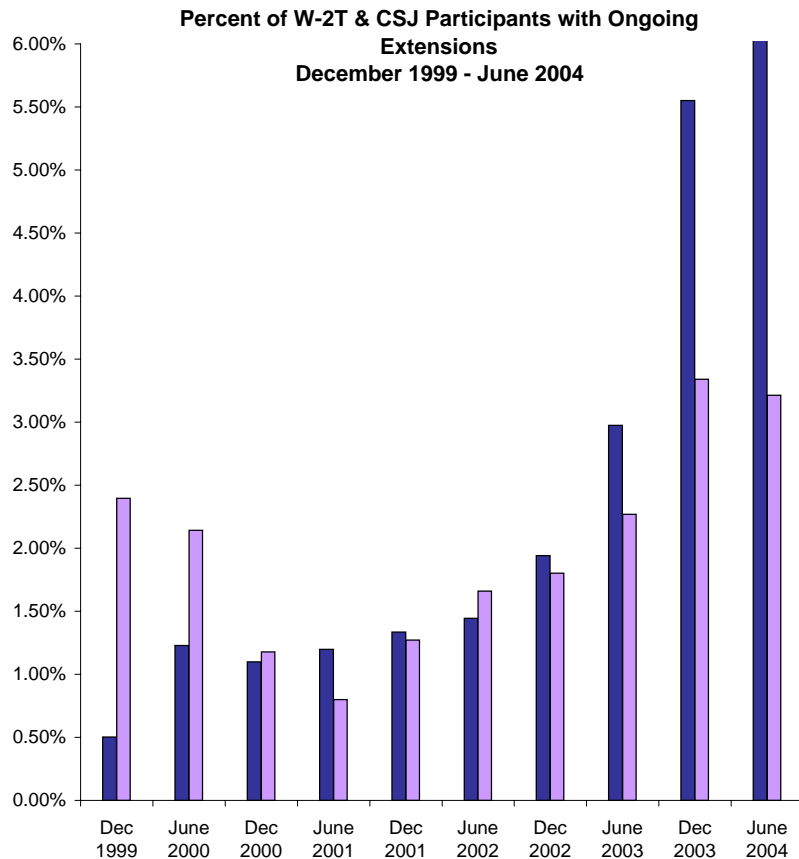
*Note: Participants may be counted more than once if their geographic location changes from Milwaukee to Balance of State or vice versa.

Extensions Granted for 24 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004
Milwaukee County	171	212	218	238	251	260
Balance of State	24	20	16	16	20	19
Statewide	195	232	234	254	271	279



Number of Ongoing Extensions - Most Recent Six Months

	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004
Milwaukee County	521	545	585	625	657	709
Balance of State	50	52	55	53	48	45
Statewide	571	597	640	678	705	754

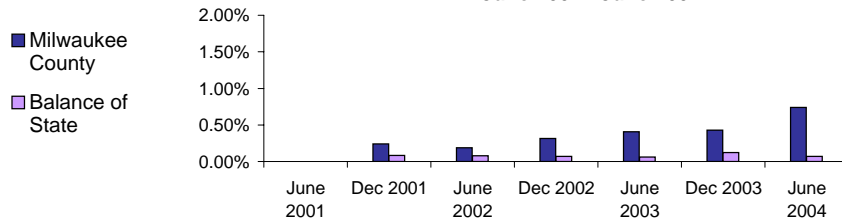
Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 24 months of participation in a W-2T or CSJ placement. Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

Extensions Granted for 60 Month Clocks*

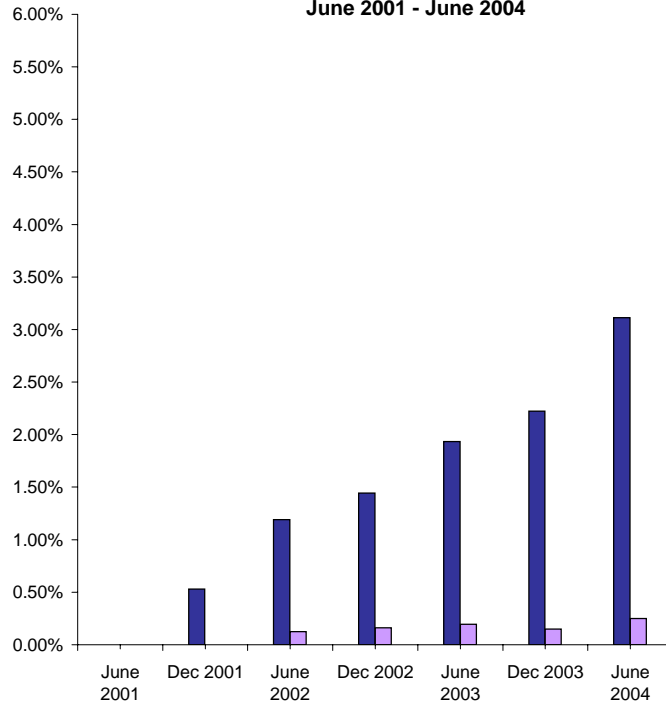
**Percent of Participants with Beginning Extensions
June 2001 - June 2004**



Number of Beginning Extensions - Most Recent Six Months

	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004
Milwaukee County	44	47	56	38	46	65
Balance of State	1	4	2	1	0	1
Statewide	45	51	58	39	46	66

**Percent of Participants with Ongoing Extensions
June 2001 - June 2004**



Number of Ongoing Extensions - Most Recent Six Months

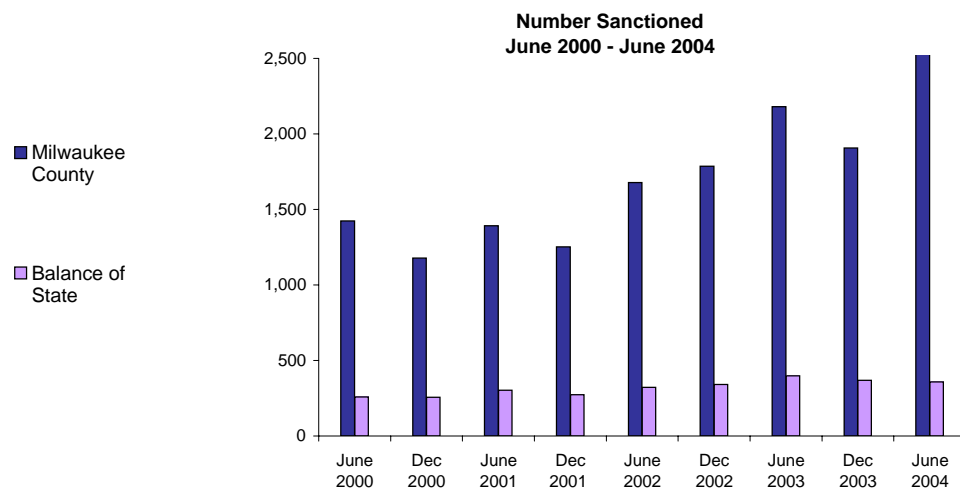
	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004
Milwaukee County	204	220	250	264	261	291
Balance of State	3	6	8	7	6	5
Statewide	207	226	258	271	267	296

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

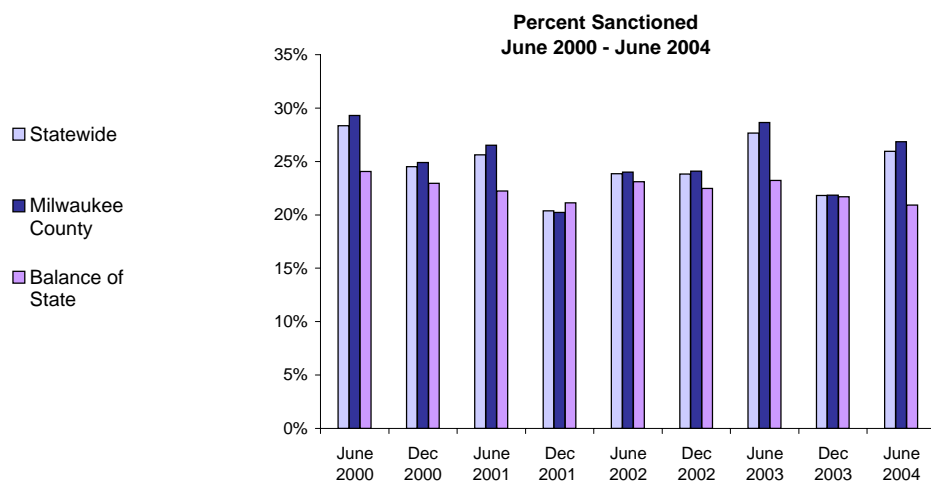
*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

W-2T and CSJ Participants Who were Sanctioned*



Number Sanctioned - Most Recent Six Months

	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004
Milwaukee County	1,540	1,964	2,412	2,519	2,605	2,543
Balance of State	317	342	396	398	394	357
Statewide	1,857	2,306	2,808	2,917	2,999	2,900



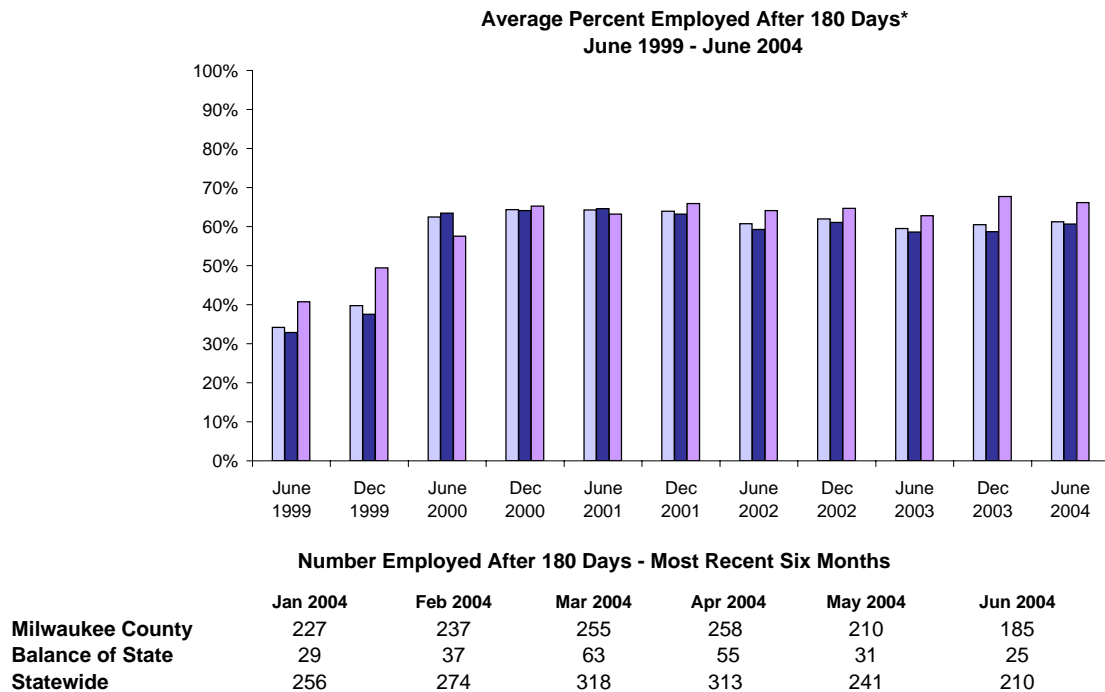
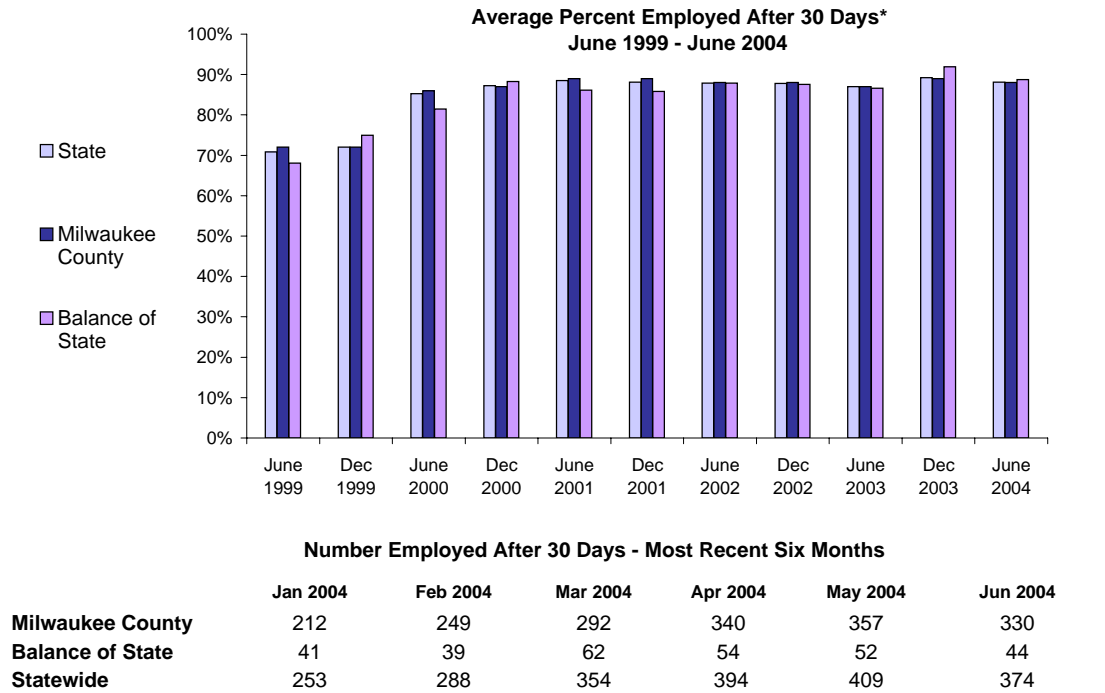
Percent Sanctioned - Most Recent Six Months

	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004
Milwaukee County	18%	21%	26%	27%	28%	27%
Balance of State	19	20	23	23	23	21
Statewide	18%	21%	25%	26%	27%	26%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

* Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W-2T and CSJ placements only). The data represented here are point in time during a month.

W-2 Participants Employed After 30 and 180 Days



Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The percent employed is a six month average of the months prior to the date in the graph. Entered employments are unsubsidized employments that began during the W-2 episode. Follow-throughs that meet the criteria are recorded for entered employments as of the 30th or 180th day after the start of an entered employment. The recorded results of the follow-through can be no contact, employed, or not employed.